



Clackamas Fire District #1

Board Meeting Briefing Packet

February 24, 2025



CLACKAMAS FIRE DISTRICT

Here for you

Board of Directors Meeting

FEBRUARY 24, 2025

Meeting Location: Hybrid: Station 5/Remote Video Conferencing

5:00 pm

AGENDA

REGULAR SESSION

- I. **CALL TO ORDER PER ORS 192.610 TO 192.690**
ORS 192.650 – The meeting is being recorded.
- II. **PLEDGE OF ALLEGIANCE**
- III. **CHANGES TO AGENDA**
- IV. **APPROVAL OF MINUTES OF THE REGULAR BOARD MEETING ON**
JANUARY 27, 2025 (Packet Pg. 3)
- V. **PUBLIC COMMENT** (*The President will call for statements from citizens regarding District business, not to exceed three minutes per person.*)
- VI. **BUSINESS – Action required**
 - B-1 **Request Board approval of new trustee on Clackamas Emergency Services Foundation Board – Vice President Don Trotter** (Packet Pg. 7)
 - B-2 **Request Board approval authorizing the Fire Chief to establish contracts for facilities improvement projects at the Training Center, Training Warehouse, and Station 12 - CFO Mark Whitaker & Facilities Manager Denise Toyooka** (Packet Pg. 8)
- VII. **OTHER BUSINESS – No action required**
 - OB-1 **Board Committee/Liaison Reports**
 - OB-2 **Board Informational Updates/Comments**

VIII. INFORMATIONAL ONLY

A. Division/Department Reports

R-1a Office of the Fire Chief – Fire Chief Nick Browne (Packet Pg. 22)

R-1b Office of Strategic Services – Assistant Chief Brian Stewart

R-1c Office of Business Services – Assistant Chief Steve Deters

R-1d Office of Financial Services – Chief Financial Officer Mark Whitaker (Packet Pg. 24)

R-1e Office of Emergency Services – Assistant Chief Dan Mulick

R-1f Professional Firefighters of Clackamas County Local 1159 – Vice President Andrew Gordian

R-1g Volunteer Association Report – Volunteer President Joe Johansen

B. Correspondence (Packet Pg. 29)

C. Informational Items (Packet Pg. 38)

D. Next Meeting

The next Board of Directors' meeting will be on Monday, March 17, 2025, at 5:00 pm. The meeting will be hybrid, with the public invited to attend either by remote video conference or in person at Station 5 (9339 SE Causey Ave, Happy Valley, OR 97086).

X. ADJOURNMENT



CLACKAMAS FIRE DISTRICT

Here for you

REGULAR BOARD OF DIRECTORS MEETING MINUTES JANUARY 20, 2025

ATTENDANCE

Board of Directors: President Chris Hawes, Vice President Jay Cross, Secretary/Treasurer Thomas Joseph, Director Jim Syring, Director Marilyn Wall

Nick Browne, Heather Goodrich, Andrew Gordian, Shelby Hopkins, Joe Johanesen, Brian Stewart, Mark Whitaker, Doug Whiteley

Other community members may have been in attendance. The full video conferencing attendance can be provided upon request.

I. CALL TO ORDER PER ORS 192.610 TO 192.690

ORS 192.650 – The meeting is being recorded.

President Hawes called the meeting to order at 5:01 p.m.

II. PLEDGE OF ALLEGIANCE

III. CHANGES TO AGENDA

Chief Browne announced three changes to the agenda.

- A. Section IV Public Comment will follow Section VI Introduction – New Hire Positions.
- B. Chief Browne will include in the Office of Fire Chief update, the Office of Emergency Services update, under R-1e, in Chief Mulick's absence.
- C. Community Services Division Chief Doug Whiteley and Health and Safety Division Chief Heather Goodrich will report under Section R1-c Office of Business Services, in the absence of AC Deters.

Timestamp: 01:39 – 02:25

IV. APPROVAL OF MINUTES OF THE REGULAR BOARD MEETING ON NOVEMBER 18, 2024

The minutes for the regular board meeting on December 16, 2024, were approved as written.

Timestamp: 02:25 – 02:45

V. PUBLIC COMMENT *(The President will call for statements from citizens regarding District business, not to exceed three minutes per person.)*

With the changes made to the agenda, Section VI. Introduction - New Hire Positions preceded Section V. Public Comment.

Guest speaker Karl Koenig gave a statement on behalf of Local 1159.

Timestamp: 04:39 – 08:51 (*Reflects the changes made to the agenda.*)

Guest speaker Nate Hon, President of Local 1159, gave a statement on behalf of Local 1159.

Timestamp: 08:51 – 12:57 (*Reflects the changes made to the agenda.*)

VI. INTRODUCTION – NEW HIRE POSITIONS

With the changes made to the agenda, Section VI. Introduction of the New Hire Positions preceded Section V. Public Comment.

I-1 Facilities Maintenance Technician – Seth Mrowka

Seth Mrowka greeted the Board and gave a short background on himself.

I-2 Health and Wellness Specialist – Heart Williams

Heart Williams greeted the Board and gave a short background on himself.

Timestamp: 02:45 – 04:39 (Reflects the changes made to the agenda.)

VII. PRESENTATION — OPERATION SANTA – Division Chief Doug Whiteley

Chief Whiteley gave an overview on the Fire District’s annual Operation Santa operations.

Timestamp: 12:57 – 17:42

VIII. BUSINESS – Action required

B-1 Annual Meeting of the Member of The Clackamas Emergency Services Foundation – Request Approval of Budget 2025 – Vice President Don Trotter

Clackamas Emergency Services Foundation President Don Trotter gave an overview of the Foundation’s budget and asked the Board for budget approval.

President Hawes asked for a motion from the Board to approve the Clackamas Emergency Services Foundation’s 2025 budget. Director Joseph made a motion, and Director Cross seconded the motion. The motion passed 5/0.

Timestamp: 17:42 – 23:57

IX. OTHER BUSINESS – No action required

OB-1 Board Committee/Liaison Reports

Civil Service Commission – Director Hawes

Director Hawes gave an update on the Civil Service Meeting held January 8, 2025.

Executive Committee – President Hawes/Director Cross

Director Hawes gave an update on the Executive Committee Meeting held December 17, 2024.

Interagency Committee – Director Joseph/Director Syring

Director Syring gave an update on the Sandy Interagency Committee Meeting held January 16, 2025.

Timestamp: 23:57 – 28:05

OB-2 Board Informational Updates/Comments

Director Cross shared an update on the Oregon Fire District Directors Association.

Timestamp: 28:05 – 30:08

X. INFORMATIONAL ONLY

A. Division/Department Reports

R-1a Office of the Fire Chief – Fire Chief Nick Browne

Chief Browne shared an update from the Office of the Fire Chief, as well as the Office of Emergency Services.

Timestamp: 30:08 – 37:35

R-1b Office of Strategic Services – Assistant Chief Brian Stewart

AC Stewart shared an update from the Office of Strategic Services.

Timestamp: 37:35 – 43:35

R-1c Office of Business Services – Assistant Chief Steve Deters

AC Deters was absent. Community Services Division Chief Doug Whiteley shared an update from the office of Business Services, as well as the Community Services Division. Health and Safety Chief Heather Goodrich shared an update from the Health and Safety Division.

Timestamp: 43:35 – 48:31

R-1d Office of Financial Services – Chief Financial Officer Mark Whitaker

CFO Whitaker shared an update from the Office of Financial Services.

Timestamp: 48:31 – 53:14

R-1e Office of Emergency Services - Assistant Chief Dan Mulick

DC Mulick was absent. Chief Browne shared an update from the Office of Emergency Services under Division/Department Reports, section R-1a.

Timestamp: 53:14 – 53:14

R-1f Professional Firefighters of Clackamas County Local 1159 – Vice President Andrew Gordian

VP Gordian shared an update from Clackamas County Local 1159.

Timestamp: 53:14 – 54:28

R-1g Volunteer Association Report – Volunteer President Joe Johanesen

Volunteer President Joe Johanesen shared an update from the Volunteer Association.

Timestamp: 54:28 – 56:00

B. Correspondence

As noted.

Timestamp: 56:00 – 56:13

C. Informational Items

None.

Timestamp: 56:13 – 56:23

D. Next Meeting

The next Board of Directors’ meeting will be on Monday, February 24, 2025, at 5:00 pm. The meeting will be hybrid, with the public invited to attend either by remote video conference or in person at Station 5 (9339 SE Causey Ave, Happy Valley, OR 97086).

XI. REGULAR MEETING RECESSED

The regular meeting recessed at 5:57 p.m.

XII. EXECUTIVE SESSION CALLED TO ORDER UNDER 192.660(2)(a) TO DISCUSS A PERSONNEL MATTER and ORS 192.660 (2)(d) LABOR CONTRACT NEGOTIATIONS

An executive meeting was called to order at 6:07 p.m.

XIII. REGULAR MEETING RECONVENED

The regular meeting reconvened at 6:43 p.m.

XIV. ADJOURNMENT

The regular Board of Directors’ meeting adjourned at 6:43 p.m.

Minutes recorded by Executive Manager Shelby Hopkins and prepared by Administrative Technician Kelly Franzen.

President Chris Hawes

Sec/Treasurer Thomas Joseph

**Clackamas Emergency
Services Foundation**

Memo

To: Clackamas Fire District #1 Board of Directors

From: Don Trotter (Vice President)

Date: February 24, 2025

Re: Appointment of New Trustee – Olivia Brant

The Clackamas Emergency Services Foundation is requesting the Clackamas Fire District #1 Board of Directors approve the appointment of Olivia Brant as a new trustee on the Foundation Board. I will share a short presentation at the board meeting to provide more details about this request. Thank you.



CLACKAMAS FIRE DISTRICT #1

Here for you

Memo

To	Board of Directors
From	Facilities Manager Denise Toyooka and CFO Mark Whitaker on behalf of Fire Chief Nick Browne
Date	February 24, 2025
Subject	Facility Improvement Projects

Action Requested

Requesting Board of Directors to authorize the Fire Chief to enter into three contracts for facility improvement projects at the Training Center, Training Warehouse, and Station 12.

Background

On January 8, 2025, Clackamas Fire issued formal Invitations to Bid (ITB) for three separate facility improvement projects: improvements to the District's Training Center, Training Warehouse, and Station 12. The ITBs were advertised on the District's website ([Public Notices - Clackamas Fire District](#)) and in the Daily Journal of Commerce's print and internet publications.

The ITB process follows the District's purchasing policy and ORS 279C. As per ORS 279C.375, the District is obligated to award the ITB to the lowest responsible bidder. The bid opening for each project occurred on February 5th. The District received multiple bids on each project and therefore has confidence that the bids represent competitive market rates for the projects.

Below is a summary of each separate project.

Training Center. The Training Center project makes improvements to the main entry way in response to water damage from last winter's ice storm and makes the building more inviting to the public; completely renovates the bathrooms to include individual bathroom stalls with a shared sink area; reconfigures the offices and classrooms to better facilitate trainings and serve as the permanent site for District Board meetings, including replacement of the retractable divider in the main classroom.

A total of six bids were received in response to this solicitation ranging from \$635,648 to \$730,000. Pacific Sun Construction submitted the lowest bid. The work is supposed to be completed within 120 days of the notice to proceed. The substantial completion date is set for June 2, 2025.

Training Warehouse. The Training Warehouse is the main instructional space for the District's new firefighter academies. The current facility lacks sufficient amenities for the academy, including adequate classroom space, bathrooms, and showers. The proposed project includes a dedicated



classroom, bathrooms and showers, locker room, turnout storage, second story interior training space, and workout area. The ITB also included a new single apparatus bay, however, the District has decided to remove that from the scope due to budget constraints.

The District received 6 bids for this project ranging from \$720,000 to \$1,430,000. The lowest bidder did not meet all requirements, so the District intends to award the bid to the lowest responsive and responsible bidder, Buildscape. With the removal of the apparatus bay from the proposal, Buildscape’s bid is \$739,867. The work is supposed to be completed within 120 days of the notice to proceed. The substantial completion date is set for January 2, 2026.

Station 12. The District plans to open Station 12 this summer as part of the levy implementation with a 2-person company. The proposed project will make several interior improvements to Station 12 including separating the dorm into two bedrooms, enlarging the office space (to serve as a potential third bedroom if future staffing needs require increasing the crew size), remodeling the kitchen, reinforcing the upstairs weight load capacity to meet code requirements for a workout room, creating an interior laundry room, upgrading fire life safety components, and updating fixtures and finishes throughout.

The District received 10 bids for this project ranging from \$424,378 to \$842,000. Buildscape submitted the lowest bid. The work is supposed to be completed within 120 days of the notice to proceed. The District and architects are still working with Clackamas County on final permits.

Budget Implications

The 2024-25 Adopted Budget includes \$2,550,000 in funding for these projects in the Capital Replacement Fund, including \$1.1 million in remaining urban renewal funds that must be spent on the 130th Avenue campus (Training Center and Training Warehouse projects). In addition to the contract awards described above, the budget must also support architecture fees, furniture and appliances, IT and AV equipment, and other costs (like Station 12 asbestos abatement and permitting fees) not included in the ITB scope. This District will also maintain a 15% contingency on each project as a conservative measure, with the expectation that most of the contingency will not be used.

As shown in the table, the budget will support the known costs and contingency for these projects while

Budget	\$2,550,000
Expected Costs - Training Center	
Architect	\$26,520
Permitting	\$1,600
ITB Award & Contingency	<u>\$731,000</u>
Subtotal	\$759,120
Expected Costs - Training Warehouse	
Architect	\$34,800
Permitting	\$2,400
ITB Award & Contingency	<u>\$850,850</u>
Subtotal	\$888,050
Expected Costs - Station 12	
Architect	\$99,050
Asbestos Abatement	\$19,990
Permitting	\$2,500
ITB Award & Contingency	<u>\$488,030</u>
Subtotal	\$609,570
TOTAL ESTIMATED COSTS	\$2,256,740
Remaining for furnishings, IT, return to other projects	\$293,260



leaving funds for remaining items (furniture, IT and AV equipment) and to return to the Capital Replacement Fund for future projects.

Recommendation

Staff recommends authorizing the Fire Chief to enter into a contract valued at up to \$731,000 with the lowest bidder, Pacific Sun Construction, for the Training Center project.

Staff recommends authorizing the Fire Chief to enter into a contract valued at up to \$850,850 with the lowest bidder, Buildskape, for the Training Warehouse project.

Staff recommends authorizing the Fire Chief to enter into a contract valued at up to \$488,030 with the lowest bidder, Buildskape, for the Station 12 project.

Attached you will find the following documents:

- Letters of intent to award with bid tabulations for each project
- Project renderings

Additional ITB documents are still available on the District's website: [Public Notices - Clackamas Fire District](#)



CLACKAMAS FIRE DISTRICT

Here for you

11300 SE Fuller Road, Milwaukie, OR 97222 • 503-742-2600 • www.clackamasfire.com

2/7/2025

Notice of Intent to Award
300024001-2 Training Center Project

Clackamas Fire District #1 has completed its evaluation of bids received for the above referenced solicitation. It is our intent to award a contract to Pacific Sun Construction as the lowest responsive and responsible bidder for the project.

The following bids were received on 02/05/2025 at the Clackamas Fire District's Fleet and Logistics Building located at 15800 SE 130th Ave, Clackamas, OR 97015.

<u>Bidder</u>	<u>Bid Amount</u>
Gallant Construction	\$730,000
In-Line Construction	\$694,000
Construction Services Group, Inc	\$693,578.85
GR Smith Construction Corp	\$688,130
ATK Construction	\$640,000
Pacific Sun Construction	\$635,648.04

Thank you for participating in this solicitation.

Sincerely,

Denise Toyooka
Project and Facilities Manager



Perspective Rendering
Training Center - Reception

CFD Training Center
15990 SE 130th Ave, Clackamas, OR 97015
Project #24082 02.14.2025



Perspective Rendering
Training Center - Reception

CFD Training Center
15990 SE 130th Ave, Clackamas, OR 97015
Project #24082 02.14.2025



CLACKAMAS FIRE DISTRICT

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2/7/2025

Notice of Intent to Award
300025001-2 Training Warehouse Project

Clackamas Fire District #1 has completed its evaluation of bids received for the above referenced solicitation. It is our intent to award a contract to Buildskape, LLC as the lowest responsive and responsible bidder for the project.

The following bids were received on 02/05/2025 at the Clackamas Fire District's Fleet and Logistics Building located at 15800 SE 130th Ave, Clackamas, OR 97015.

<u>Bidder</u>	<u>Bid Amount</u>
Gallant Construction	\$1,430,000
In-Line Construction	\$1,315,000
Pacific Sun Construction	\$1,100,060
Ross Builders	\$1,098,000
Buildskape	\$983,967
ATK Construction	\$720,000 (Did not submit First-Tier)

Thank you for participating in this solicitation.

Sincerely,

Denise Toyooka
Project and Facilities Manager



Perspective Rendering

Training Warehouse - Workshop and Classroom

CFD Training Warehouse

16170 SE 130th Ave, Clackamas, OR 97015

Project #24083

02.14.2025



Scott
Edwards
Architecture

Packet Pg. 15



Perspective Rendering

Training Warehouse - fitness and locker area

CFD Training Warehouse

16170 SE 130th Ave, Clackamas, OR 97015

Project #24083

02.14.2025



Scott
Edwards
Architecture

Packet Pg. 16



CLACKAMAS FIRE DISTRICT

Here for you

11300 SE Fuller Road, Milwaukie, OR 97222 • 503-742-2600 • www.clackamasfire.com

2/7/2025

Notice of Intent to Award
300024003-2 Fire Station 12 TI Project

Clackamas Fire District #1 has completed its evaluation of bids received for the above referenced solicitation. It is our intent to award a contract to Buildskape, LLC as the lowest responsive and responsible bidder for the project.

The following bids were received on 02/05/2025 at the Clackamas Fire District's Fleet and Logistics Building located at 15800 SE 130th Ave, Clackamas, OR 97015.

<u>Bidder</u>	<u>Bid Amount</u>
Buildskape, llc	\$424,378
Ross Builders Northwest, llc	\$471,501
Gallant Construction	\$495,850
Woodburn Construction	\$540,850
In-Line Construction	\$545,000
Randell Construction	\$592,000
Creative Construction	\$594,800
Castle Construction	\$598,800
M&S General Contractors	\$742,110.66
ATK Construction	\$842,000

Thank you for participating in this solicitation.

Sincerely,

Denise Toyooka
Project and Facilities Manager



Perspective Rendering
Kitchen

CFD Fire Station 12
18081 S Harding Rd, Oregon City, OR 97045
Project #24115 02.14.2025



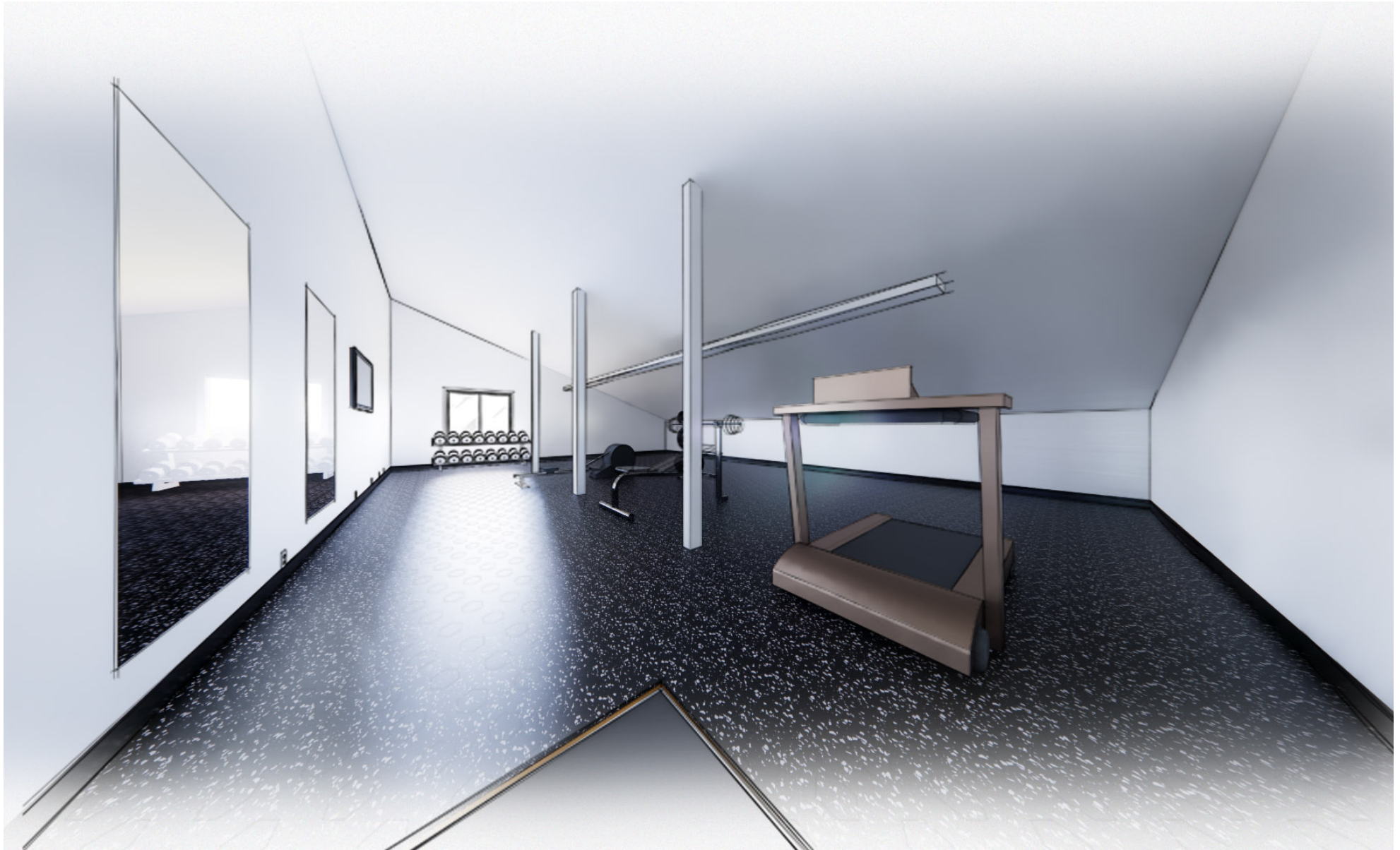
Perspective Rendering
Dorm

CFD Fire Station 12
18081 S Harding Rd, Oregon City, OR 97045
Project #24115 02.14.2025



Perspective Rendering
Laundry

CFD Fire Station 12
18081 S Harding Rd, Oregon City, OR 97045
Project #24115 02.14.2025



Perspective Rendering
Fitness Room

CFD Fire Station 12
18081 S Harding Rd, Oregon City, OR 97045
Project #24115 02.14.2025

 Scott
Edwards
Architecture
Packet Pg. 21

FIRE CHIEF'S REPORT

January 2025



3 Alarm Fire at Blue Heron January 30



Clackamas County Strike Teams head to California Wildfires January 8

Highlights

- Clackamas Fire responded to 34,119 calls in 2024.
- Levy funds helped acquire a new quick response vehicle. On January 1, Rescue 301 was added to Station 1.
- On January 8, Clackamas Fire answered the call to assist with the wildfires in Southern California. Two separate Clackamas County strike teams were activated by the Oregon State Fire Marshal. Crews were deployed for two weeks.
- Recruit Academy 24-02 graduated January 1 with 15 firefighters.
- The volunteer recruitment process for 2025 opened January 2.
- Clackamas Fire completed Crew 30 interviews (seasonal wildland crew) for the 2025 season. There will be 12 returning from last season. The crew size will be 23 total.

Notable Events/Calls

1/14 – Commercial Fire at an apartment building in Milwaukie

Crews investigated and discovered the smoke was coming from the garbage enclosure on the first floor. They removed the dumpster from the building and confirmed that there was no extension. Smoke had spread throughout the building via the garbage chute system. Crews ventilated the smoke from the building.

1/30 – Commercial Fire at an apartment building in Oregon City

Fire appeared to have started on the first floor and extended to the second and third floors via external decking. Multiple crews had initial knockdown on the fire within 10 minutes of arriving on scene and the fire was under control within 30 minutes.

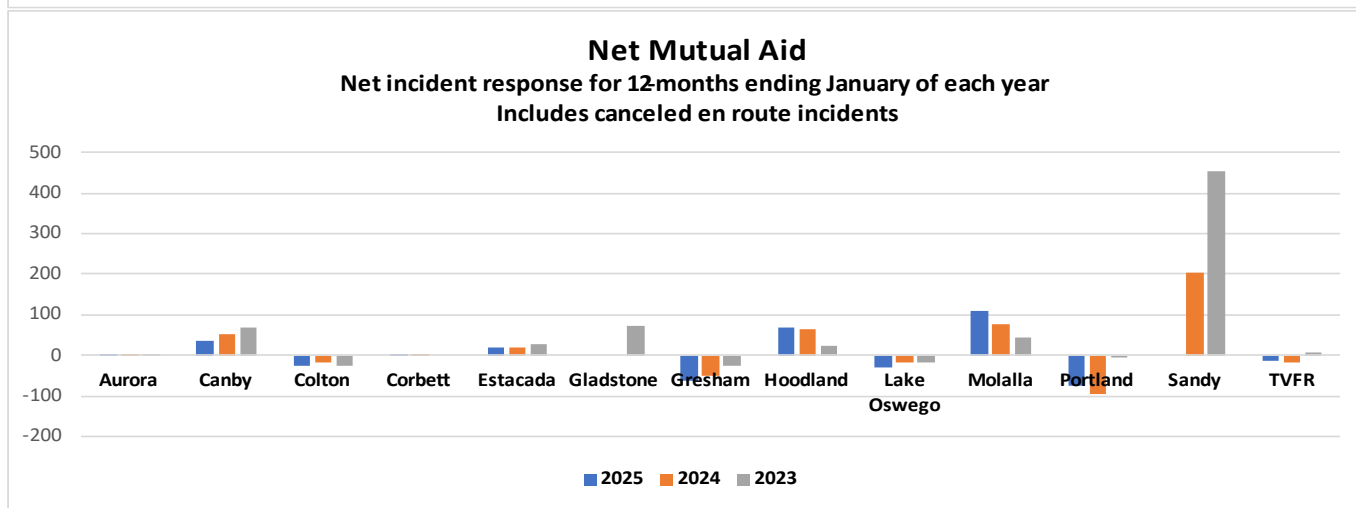
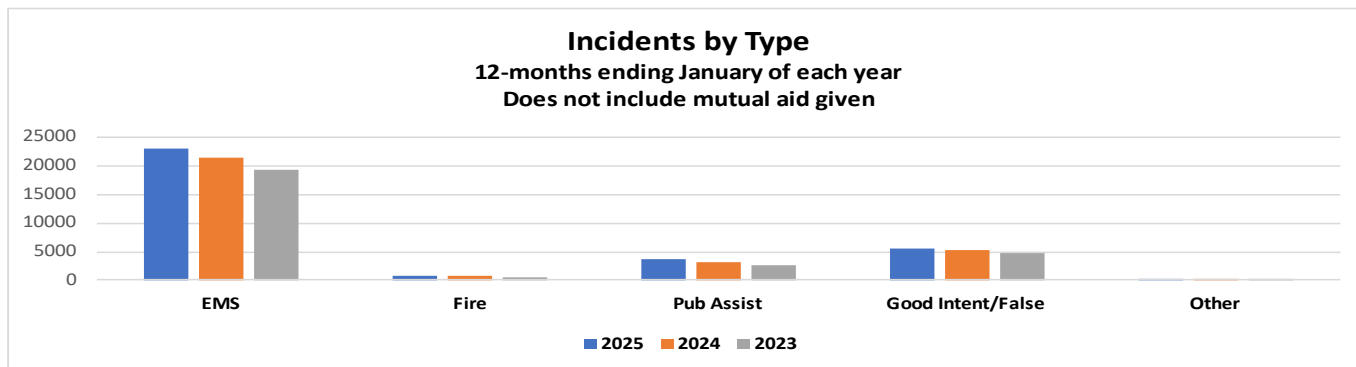
1/30 – Three-alarm commercial fire at the Blue Heron Paper Mill in Oregon City

Crews were dispatched at 0347 and worked through the night. Mutual aid support was received from regional agencies. An internal Incident Management Team was established and fire mitigation is still ongoing.

FIRE CHIEF'S REPORT

January 2025

Organizational Data



Volunteers	Training/ Drills	Events	Duty Shifts Station 74	Station 21 (RH321)	Station 2 (RH302)
36	6	0	26/31	10/31	4/31
Average Company Time Committed					
Time: 305 hours and 37 minutes			Percent of Month: 44.36%		
Includes Preparation and Response: Incidents, Apparatus/Equipment Checks, Physical Fitness, Training					

Current Staffing					
	Local 1159	Non Rep.	Total	Ratio: Between 3-7 Optimum 5	% of Workforce
Support Services	18	51	69	1 Support Staff to 5.17 Employees	19% of total personnel
Line Positions	282	0	282		
Community Medic+ Crew 30	4	2	6		
Total Employees			357		81% of total personnel
	Current #	%Workforce			
Day Chiefs~Support	11	3%			
CFO/HSC/SSO/Exec. Man	4	1%			
Managers/CRO	5	1%			
Captains	7	2%			
Total	27	8%			

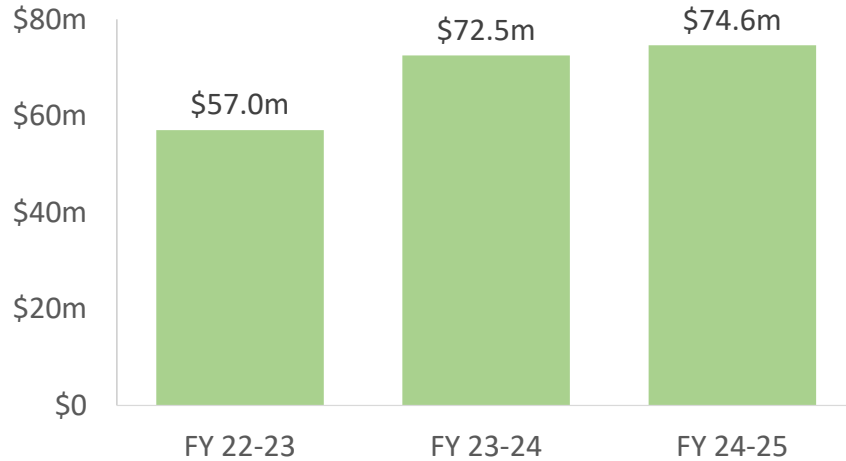


FINANCIAL REPORT

Period Ending January 31, 2025

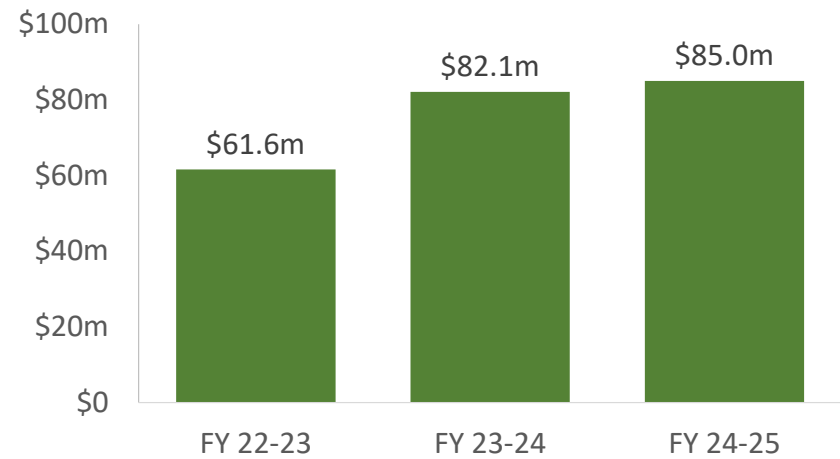
General Fund Property Tax Revenues

Through January



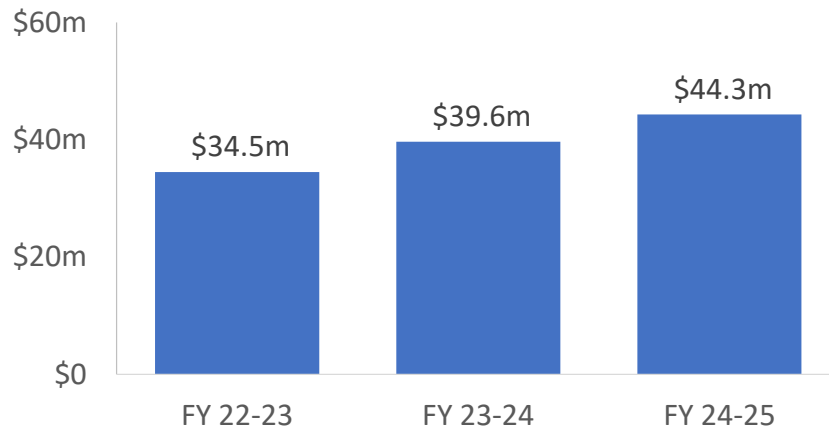
General Fund Total Revenue

Through January



General Fund Salary & Benefits

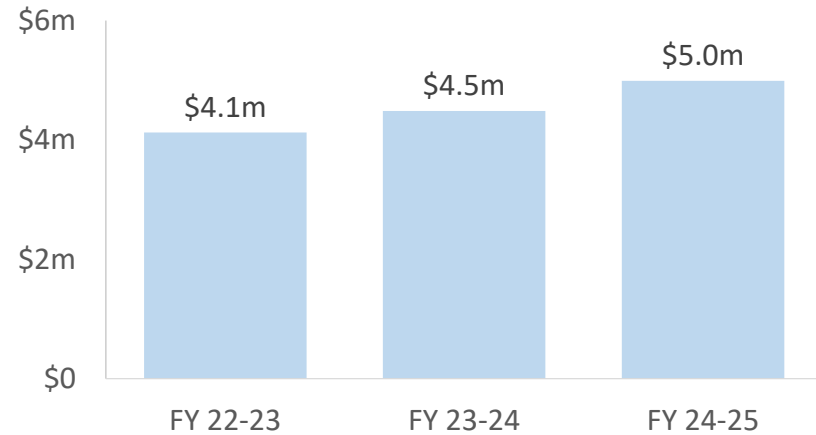
Through January



57.5% of FY budget spent

General Fund Overtime

Through January



64.7% of FY budget spent

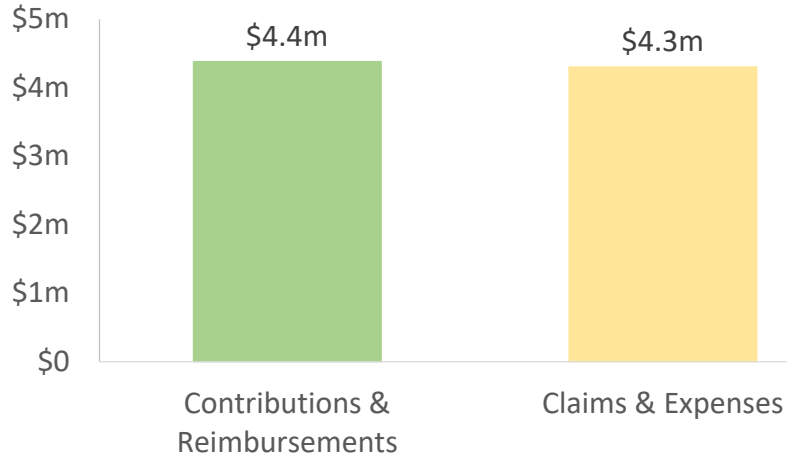


FINANCIAL REPORT

Period Ending January 31, 2025

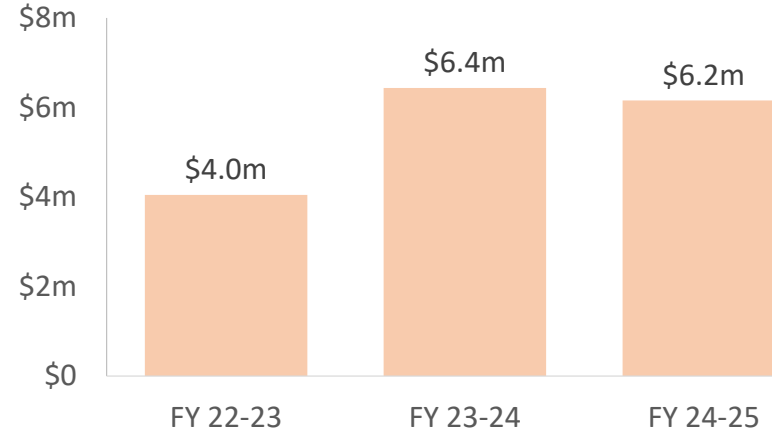
Health Benefits Fund YTD

Through January



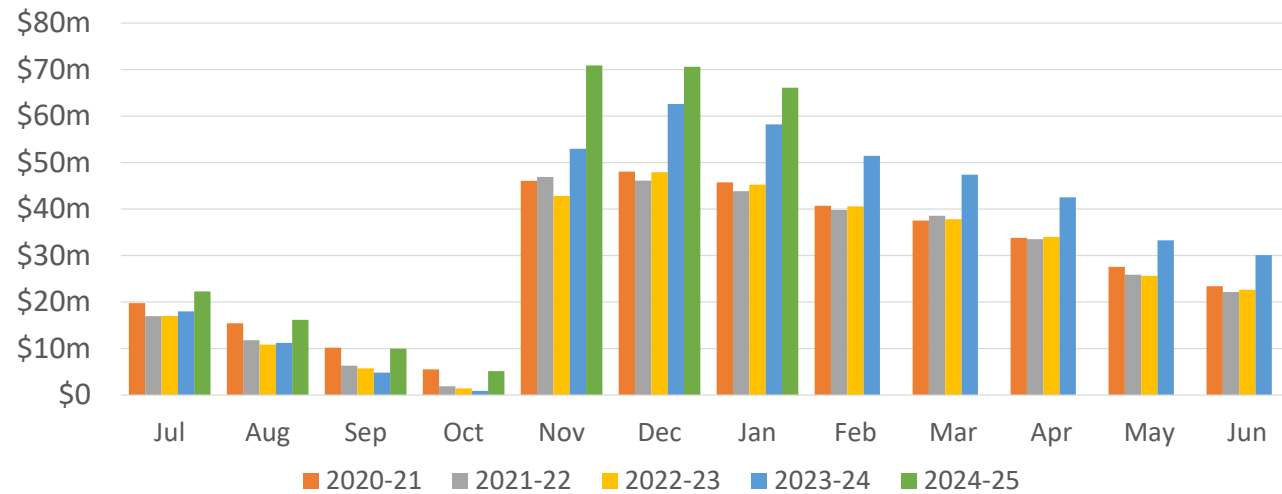
General Fund Materials and Services

Through January



59.8% of FY budget spent

Month-End Fund Balance, All Funds





Clackamas Fire

10 - GENERAL FUND

Budget to Actual Report for Period Ending
January 31, 2025

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Actual YTD</u>	<u>% of Budget</u>
Beginning Fund Balance	\$16,570,000	\$18,424,546	\$18,424,546	100.0%
<i>Revenues</i>				
Tax Revenue	\$80,986,444	\$80,986,444	\$74,607,047	92.1%
Interest	\$1,267,400	\$1,267,400	\$738,588	58.3%
EMS Revenue	\$2,309,000	\$2,309,000	\$925,530	40.1%
Contract Revenue	\$7,662,400	\$7,662,400	\$5,714,998	74.6%
Conflagration Revenue	\$0	\$0	\$2,604,320	-
Grants	\$0	\$0	\$0	-
Other Revenue	\$2,085,400	\$731,500	\$395,153	54.0%
Transfers In	\$364,000	\$364,000	\$0	0.0%
Total Revenues	\$94,674,644	\$93,320,744	\$84,985,636	89.8%
<i>Expenditures</i>				
Fire Chief's Office	\$1,139,860	\$1,139,860	\$604,512	53.0%
Emergency Services	\$64,185,013	\$64,185,013	\$41,660,017	64.9%
Business Services	\$22,034,371	\$20,019,171	\$8,234,724	41.1%
Debt Service	\$3,015,400	\$3,015,400	\$517,833	17.2%
Transfers Out	\$4,300,000	\$6,350,000	\$2,050,000	32.3%
Contingency	\$3,615,000	\$3,615,000	\$0	0.0%
Total Expenditures	\$98,289,644	\$98,324,444	\$53,067,085	54.0%



Clackamas Fire

30 - CAPITAL REPLACEMENT FUND

Budget to Actual Report for Period Ending
January 31, 2025

	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Actual YTD</u>	<u>% of Budget</u>
Beginning Fund Balance	\$11,009,700	\$10,351,648	\$10,351,648	100.0%
<i>Revenues</i>				
Investment Interest	\$380,000	\$380,000	\$299,149	78.7%
Sale of Surplus	\$0	\$0	\$103,641	-
Transfers In	\$4,300,000	\$4,300,000	\$0	0.0%
Total Revenues	\$4,680,000	\$4,680,000	\$402,789	8.6%
<i>Expenditures</i>				
Wellness	\$29,800	\$29,800	\$26,969	90.5%
Fleet Services	\$4,845,392	\$4,845,392	\$840,794	17.4%
Communications	\$32,200	\$32,200	\$56,726	176.2%
Information Technology	\$167,500	\$167,500	\$49,073	29.3%
Operations	\$295,300	\$295,300	\$108,286	36.7%
Facilities	\$4,515,500	\$4,515,500	\$530,346	11.7%
Logistics	\$235,000	\$235,000	\$115,017	48.9%
Emerg Medical Services	\$19,200	\$19,200	\$18,998	98.9%
Debt Service	\$528,100	\$528,100	\$0	0.0%
Total Expenditures	\$10,667,992	\$10,667,992	\$1,746,210	16.4%

Investment Report

District holdings as of 01/31/2025

Investment	Maturity Date	Purchase Price	Coupon Payments	Settlement Value	Net Earnings	Interest Rate
US Treasury Bill	5/15/2025	\$4,904,368	\$0	\$5,000,000	\$95,633	4.15%
US Treasury Bill	6/12/2025	\$7,336,964	\$0	\$7,500,000	\$163,036	4.06%
FHLB Bond	6/13/2025	\$439,510	\$4,700	\$470,000	\$35,190	5.03%
FHLB Bond	6/12/2026	\$381,933	\$53,438	\$375,000	\$46,505	4.70%
FHLB Bond	11/17/2026	\$1,790,559	\$248,363	\$1,790,000	\$247,803	4.64%
		\$14,853,333	\$306,500	\$15,135,000	\$588,167	

Local Government Investment Pool (LGIP)

District Balance	\$49,230,255
Interest Rate	4.70%

CORRESPONDENCE

- C-1 Social Media Comments
- C-2 Thank you from resident at apartment fire January 14, 2025.
- C-3 Thank you from patient on medical response August 9, 2024.
Personnel on call: E315: Lt Nisbet, AO Stevens, FF Genskay, FF Spence, E317: Lt Lambing, AO Graham, FF Kluever, FF Kaiser
- C-4 Thank you compliment from California resident for responding with a Team from Clackamas County to help fight southern California wildfires.
- C-5 Thank you call/voicemail from a former California resident for responding to wildfires in southern California.
- C-6 Thank you compliment from California
- C-7 Thank you from manager of a group home for the helpfulness, kindness, and patience employees displayed on call January 29, 2025.
Personnel on call: E317 Lt Lambing, AO Lahodney, FF Kaiser

CORRESPONDENCE

C-1 Social Media Comments

Thankful to the two Clackamas County Strike Teams who responded to the California wildfires, January:

Just saw you heroes on the 5 headed South 🙏🙏🙏🙏🙏 thank you so much! 😭 we're all so grateful for your dedication and sacrifice!



Top fan

A huge thank you for always being there for our community and the ability and willingness to provide support to areas in need.

Extra THANK YOUs to those headed out in support of the fire and to their families. I know it is a sacrifice and worry until all return home safely.

Safe travels

We ❤️ You All!! Thanks 🙏 for saving us!!!!!! We appreciate you!!! 🙏🙏🙏🙏

Thankful to Clackamas Fire and the levy for R301 going into service, Jan. 7:

These are tax dollars I am proud to give, thank you for sharing this exciting new benefit to Clackamas County

Thankful to the crews who responded to the brush fire in Redland, Jan. 29:

Was wondering what all that smoke was on my way home. Thank you to the fire fighters!

Thankful to the crews who responded to the commercial fire at the Blue Heron Paper Mill, Jan. 30-31:

Clackamas Fire thank you for your service, keeping us safe, and doing a great job of getting the flames put out! You are appreciated! Thank you 🙏

Thank you firefighters for all you're doing for us!

Thank you Fire Crews for all you do! Stay safe! 💜

Clackamas Fire Thank you! We appreciate you all

Stay safe! Praying for you all 🙏

Another day at work! Heroes everyday! Thank you! 🙏🙏🙏

Voicemail from [REDACTED] on Jan 14 2025 9:10 PM

C - 2



[REDACTED] /voicemail box [REDACTED] <noreply@voicemail.goto.com>

To Franzen, Kelly

Retention Policy 10 years Exchange and Groups (10 years)

Expires 1/12/2035

[Click here to download pictures.](#) To help protect your privacy, Outlook prevented automatic download of some pictures in this message.



Reply Reply All Forward

Tue 1/14/2025 9:13 PM

Time: Tuesday, January 14 2025 9:10 PM

From: [REDACTED]

Duration: 1 minute 21 seconds

Voicemail box: [REDACTED]

Transcript: Hello. My name is [REDACTED] I'm calling tonight. First off, I hope this is appropriate. But, Clackamas fire, it's pain, and helped put out a fire at my apartment complex tonight at Fuller Station. It was not me. I mean, it was not my home. It was a home on a higher floor. but I just wanted to take a moment to call and thank every single one of the firefighters who responded. You guys were all here so quick and really put in the work to take care of us and get that fire out as soon as possible. Everybody was safe and everybody's inside and I just truly want to extend my gratitude to each and every single one of you guys on the team. The work you guys do is heroic, and I hope that you all get the appreciation you deserve. And I just wanted to call this as just a thank-you call. No need to call back. I just wanted to say thank you. I hope everybody is having a wonderful night and has a wonderful rest of your week. All right. Thanks again. Bye bye.

January 11, 2025

Clackamas County Fire District
11300 SE Fuller Road
Milwaukie, OR 97222

Help: Please get these Thank You notes to the Fire Stations that responded to my 911 call on Friday, August 9th, 2024, around 9:15 to 9:30 PM. Our address is [REDACTED] Avenue, Oregon City, OR 97045. Multiple neighbors reported that two fire trucks, two Police cars, and one ambulance responded to our emergency call. (I will write a note to the Police responders separately.)

On that scary evening, my husband, Bill Dixon, became unresponsive. I called 911 within 2 minutes of the event, which was determined to be a heart attack. The amazing first responders showed up within 4 minutes of that call and went to work.

Bill had been suffering from severe acid reflux for over two years and saw his doctor early on for the condition. The cardiologist told us that heart issues often get confused with acid reflux. Paramedics performed a miracle after their first attempt to get Bill's heart beating with a defibrillator failed. They transported Bill to Kaiser Sunnyside Hospital, which was the perfect place to continue Bill's medical care.

Bill spent a small amount of time in the ER that night before being moved to an ICU unit around midnight. On Sunday morning, August 11th, at 4:30 AM, Bill's breathing tube was removed. Our family watched that painful process wondering if the man we love and have counted on for over 48 years would show up and he did!!! His first whispered words: "What happened to me?" "Where am I?"

Bill had Triple Bypass Open Heart surgery on August 17th - 8 days after paramedics saved his life. Tests revealed that 2 arteries were completely blocked and another was 95% blocked. After surgery, I asked the heart surgeon if I would get 10 more years with this guy? He responded, "You will get way more than that."

I've enclosed our Christmas card, which shows our whole family celebrating Thanksgiving together last November. Everyone at that table has been given more time to make precious memories with someone they love as husband, father, father-in-law and grandfather, because dedicated people like yourself stand up and do some of the hardest and most stressful jobs in our community.

We will be forever grateful for all of you,

Aue (& Bill) [REDACTED]

Saturday, January 11, 2025

Compliments or Concerns

Compliments or Concerns Form

Email

[REDACTED]

Do wish you to share a compliment or concern?

Compliment

Date of Occurrence

Saturday, January 11, 2025

Location of Occurrence

Santa Monica, CA

We're happy to receive your compliment! Tell us about it

Hello from Santa Monica, CA! We saw seven of your trucks here early this morning and waved to all of them. Your kindness in traveling an enormous distance to help your fellow Americans will never be forgotten. HUGE THANK YOU to everyone at Clackamas Fire District for supporting us, with our deepest gratitude.

Voicemail from [REDACTED] on Jan 13 2025 8:02 PM



[REDACTED] Voicemail box [REDACTED] <noreply@voicemail.goto.com>

To [REDACTED]

Retention Policy 10 years Exchange and Groups (10 years)

Expires 1/11/2035

Mon 1/13/2025 8:03 PM

C-5


 Reply
  Reply All
  Forward
 


[Click here to download pictures.](#) To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

 1736827331-00002cdf.mp3
 190 KB

You received a new voicemail message

 New voicemail message

Time: Monday, January 13 2025 8:02 PM

From: [REDACTED]

Duration: 48 seconds

Voicemail box: [REDACTED]

Transcript:

Hello, my name is [REDACTED] I'm in Los Angeles. I mean I'm in I'm in Grants Pass but I'm from Los Angeles originally and been living in Grants Pass for the last six years and I just saw the Clackamas Fire Department is sending trucks to the Southern California area to help fight the fires and I just called to say thank you. I called to say thanks for all of your work every day wherever you are but especially for taking the time and the initiative and the special effort to go to Los Angeles and help my fellow Angelenos down there it's a horrible situation and they need all the help they can get again thanks again my number is [REDACTED] and when grants pass name is Billy you don't have to call me back just saying thank you and God bless

Tuesday, January 21, 2025

Compliments or Concerns

Compliments or Concerns Form

Name

[REDACTED]

Phone Number

[REDACTED]

Email

[REDACTED]@gmail.com

Address

707 17th street 604
San Deigo, Ca, 92101

Do wish you to share a compliment or concern?

Compliment

Date of Occurrence

Sunday, January 19, 2025

Location of Occurrence

Response to assist in the extreme southern california wildfires in LA, Altadena, San Diego county wildfires. In Janurary 2025.

We're happy to receive your compliment! Tell us about it

I am extending my respect to each & every firefighter and team member of your crew with my utmost appreciation responding in the assistance fighting our southern california wildfires this month of Janurary 2025. The Santa Ana winds are an additionally difficult beastly fires. I pray all your team headed home do not have injuries. Rest well. God bless & safe season ahead.

From: [THE EDWARDS CEN - Voicemail box 2667](#)

To: [REDACTED]


Subject: [REDACTED]

Date: Wednesday, January 29, 2025 5:11:06 PM

Attachments: [1738199313-00001385.mp3](#)



You received a new voicemail message

 New voicemail message

Time: Wednesday, January 29 2025 5:08 PM

From: [REDACTED]

Duration: 1 minute 2 seconds

Voicemail box: 2667

Transcript: Hi there, my name is [REDACTED] and I am a manager at a group home, and I called 911 this morning because I needed help with one of my residents, and a crew showed up from your station, and I just wanted somebody to know that they were helpful and informative and kind and patient, and I just wanted to give them an attaboy or kudos or however you want to describe it. it. I just really appreciated it and I work in an industry with adults with developmental and intellectual disabilities and they just treated our situation with care

and kindness and I just really appreciated it and I wanted somebody to know. So if you could forward this message to the powers that be within your organization and just let them know that they're doing a real good Okay. Thanks so much. Have a good day. Bye-bye.

[Rate this transcript's accuracy](#)

Mailbox Capacity:	97/99 available
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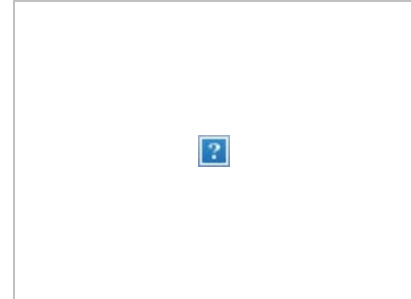
INFORMATIONAL ITEMS

- I – 1 KATU NEWS, January 1, 2025 “Oregon sends additional firefighting teams to aid Southern California” <https://katu.com/news/local/oregon-sends-additional-firefighting-teams-to-aid-southern-california>
- I – 2 KATU NEWS, January 1, 2025 “Oregon sends 300 firefighters to aid California wildfire battle” <https://katu.com/news/local/oregon-sends-240-firefighters-to-aid-california-wildfire-battle-state-fire-marshal-office>
- I – 3 KOIN NEWS, January 1, 2025 “Oregon firefighters answer call to help fight ‘biblical’ southern California wildfires” <https://www.koin.com/news/oregon-firefighters-help-fight-southern-california-fires-01082025/>
- I – 4 KMTR NEWS, January 1, 2025 “Oregon sends 300 firefighters to aid California wildfire battle” <https://nbc16.com/news/local/oregon-sends-240-firefighters-to-aid-california-wildfire-battle-state-fire-marshal-office>
- I – 5 KVAL NEWS, January 1, 2025 “Oregon sends 300 firefighters to aid California wildfire battle” <https://kval.com/news/local/oregon-sends-240-firefighters-to-aid-california-wildfire-battle-state-fire-marshal-office>
- I – 6 SAN DIEGO NEWS, January 21, 2025 “Firefighters from Oregon help battle Lilac Fire in Bonsall” <https://www.nbcsandiego.com/news/local/lilac-fire-bonsall-oregon-firefighters/3730509/>
- I – 7 KOIN NEWS, January 30, 2025 “Crews remain after inferno at abandoned Blue Heron paper mill in Oregon City” <https://www.koin.com/local/clackamas-county/crews-battle-fire-at-blue-heron-paper-mill-thursday-morning/>
- I – 8 K103 NEWS, January 30, 2025 “Blue Herron Papermill Site Of Large Fire” <https://k103.iheart.com/content/2025-01-30-blue-herron-papermill-site-of-large-fire/>
- I – 9 KEX NEWS, January 30, 2025 “Blue Herron Papermill Site Of Large Fire” <https://1190kex.iheart.com/content/2025-01-30-blue-herron-papermill-site-of-large-fire/>
- I – 10 Oregonian, January 30, 2025 “Expect smoke over Oregon City as fire at former paper mill smolders” <https://www.oregonlive.com/clackamascounty/2025/01/expect-smoke-over-oregon-city-as-fire-at-former-paper-mill-smolders.html>

- I – 11 West Linn Tidings, January 30, 2025 “Large fire at Blue Heron Mill under control Thursday morning” https://www.westlinntidings.com/news/large-fire-at-blue-heron-mill-under-control-thursday-morning/article_e28a5b29-5f47-5522-95b1-ae181f1ff0b1.html
- I – 12 OPB NEWS, January 30, 2025 “Fire at old paper mill rains ash and embers on downtown Oregon City” <https://www.opb.org/article/2025/01/30/oregon-city-fire-paper-mill-highway-99e/>
- I – 13 West Linn Tidings, January 30, 2025 “Update: Crews battling early morning fire at Blue Heron paper mill on Oregon City” https://www.westlinntidings.com/news/crews-battling-early-morning-fire-at-blue-heron-paper-mill-on-oregon-city/article_fdc262dc-df16-11ef-925e-134983ce688d.html
- I – 14 KGW NEWS, January 30, 2025 “Large fire breaks out at old Blue Heron paper mill in Oregon City” <https://www.kgw.com/article/news/local/fire-old-blue-heron-paper-mill-oregon-city/283-ec191a29-0aac-45a2-be70-c61e14805a7a>
- I – 15 FOX NEWS, January 30, 2025 “Police: Arson suspect pushed firefighter, interfered with fire investigation in Oregon City” <https://www.kptv.com/2025/01/30/police-man-pushed-firefighter-interfered-with-fire-investigation-oregon-city/>
- I – 16 Oregonian, January 30, 2025 “Fire at former Blue Heron paper mill in Oregon City causes lengthy closure of 99E” <https://www.oregonlive.com/commuting/2025/01/fire-at-former-blue-heron-paper-mill-in-oregon-city-closes-or-99e-in-both-directions.html>
- I – 17 FOX NEWS, January 30, 2025 “Crews battle massive fire at old paper mill in Oregon City” <https://www.kptv.com/2025/01/30/crews-battling-massive-fire-old-paper-mill-oregon-city/>
- I – 18 Flash Alert, January 30, 2025 “Fire Crews Battle A Blaze At The Former Blue Herron Paper Mill” (Photo)
- I – 19 Flash Alert, January 31, 2025 “Update: Blue Heron Fire, Oregon City” (Photo)

From: [Clackamas Fire District](#)
To: [Franzen, Kelly](#)
Subject: Fire Crews battle a blaze at the former Blue Herron paper mill (Photo)
Date: Thursday, January 30, 2025 2:44:23 PM
Attachments: [thumb_Clackamas Fire District_transparent-black_UPDATED.png](#)
Importance: High

FIRE CREWS BATTLE A BLAZE AT THE FORMER BLUE HERRON PAPER MILL (PHOTO)



News Release from **Clackamas Fire District**
Posted on FlashAlert: January 30th, 2025 2:43 PM

Downloadable file: [Mill 1.JPG](#)

Downloadable file: [Mill 2.jpg](#)

OREGON CITY, Or. -- Firefighters are working to control a three-alarm fire in Oregon City that came in early Thursday morning at the site of a former paper mill.

Clackamas Fire crews will be working over the next couple days to fully extinguish the complex fire at the home of tumwata village, which is the former home of the vacant Blue Herron Paper Mill that is owned by the Confederated Tribes of Grand Ronde. Highway 99E in Oregon City is also closed down to divert traffic away from the area so firefighters can continue working to get the fire under control. A total of five fire trucks and 20 fire engines responded to the fire that was called in just before 4 a.m. The Fire crews that responded to the 3-alarm incident included some from Tualatin Valley Fire and Rescue, Canby Fire, and Portland Fire and Rescue. PGE was also on scene to assist with shutting off power.

The public may see ash throughout the region due to the fire, and may have concerns regarding air quality but it poses no environmental concerns. DEQ representative Scott Smith was on scene and looked at the river and air quality monitoring and did not see that a hazmat response was necessary. He confirmed that normal DEQ cleanup and assessment will continue after the fire is fully extinguished. Members of the public can simply wash ash off with water. DEQ is also urging the public to stay clear of the property.

The public should expect to see smoke from the site for the next 24-48 hours as the fire continues to smolder. Fire officials will remain on site to extinguish any spots that flare up. Highway 99E is expected to remain closed between 10th Street and South End Road through the night to allow access for continuous mitigation.

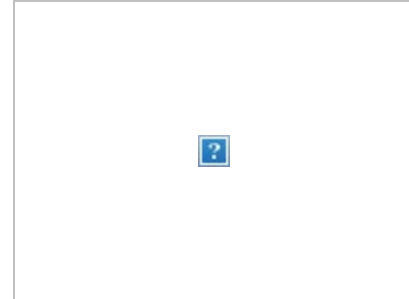
Contact Info:

Izak Hamilton, Public Information Officer, Pager: (503)294-3555, Email: Cfdpio@clackamasfire.com

From: [Clackamas Fire District](#)
To: [Franzen, Kelly](#)
Subject: update: blue heron fire, Oregon City (Photo)
Date: Friday, January 31, 2025 2:40:25 PM
Attachments: [thumb Clackamas Fire District transparent-black UPDATED.png](#)
Importance: High

UPDATE: BLUE HERON FIRE, OREGON CITY (PHOTO)

News Release from **Clackamas Fire District**
 Posted on FlashAlert: January 31st, 2025 2:39 PM



Downloadable file: [Heron 1](#)

Downloadable file: [Heron2](#)

Downloadable file: [Heron3](#)

There was very little activity last night at the scene of the former Blue Heron paper mill in Oregon City, where a massive 3-alarm fire broke out early Thursday morning, January 30th. Clackamas Fire responded and quickly upgraded the incident. Resources from Tualatin Valley Fire & Rescue, Canby Fire, and Portland Fire & Rescue also responded to assist. Scappoose Fire District's Chief Jeff Pricher and staff provided a drone. Clackamas Fire Assistant Chief Dan Mulick stated

"Scappoose's response to our request for a drone mission was far exceeded. The drone capabilities provided the Incident Commander with critical information that led to sound strategy and tactics that helped mitigate this emergency."

Fire crews were able to control the spread of the fire by late Thursday morning. However, due to the complexity of the building and the property, demo and clean up operations will continue for the next few days, possibly through the weekend.

Clackamas Fire officials coordinated with the Grand Ronde Tribe to form a unified command. Together, they recognized the need to bring in heavy equipment to demolish the affected structure.

Starting today, Friday, January 31st, Fire crews remain on scene as heavy equipment begins debris clean up. While the scene has been declared under control, passersby may still see occasional flare-ups and continuous smoke from the structure. The Department of Environmental Quality has stated that, after on-scene observation, there is no public health issues present.

The public is urged not to call 911 or news tip lines about visible flames, as they are being monitored by on-site personnel. Observers are also asked to maintain a safe distance from the site.

Highway 99E and all surface streets have been reopened, and the railway is operating normally.

You can continue to monitor progress by following Clackamas Fire's social media (Facebook, Instagram, and X) as well as the City of Oregon City's social media. Updates will be provided as new information becomes available

Contact Info:

Izak Hamilton, Public Information Officer, Pager: (503)294-3555, Email:
Cfdpio@clackamasfire.com