



*Here for you*

**Budget Committee Meeting  
Thursday, May 25, 2023  
Meeting Location: Station 5 or Remote Video  
Conferencing  
5:00 pm**

**AGENDA**

- I. Call to order per ORS 192.610 to 192.690**
  - ORS 192.650 – The meeting is being recorded.**
- II. Roll Call and Introductions**
- III. Election of Budget Committee Chairperson**
- IV. Opening Remarks on the FY 2023-24 Proposed Budget – Fire Chief Nick Browne**
- V. Budget Message and Overview – Chief Financial Officer Mark Whitaker**
- VI. General Discussion**
- VII. Public Comment**
- VIII. Approval of the FY 2023-24 Proposed Budget**
  - A. Approve Clackamas Fire District #1's permanent tax rate at \$2.4012 per \$1,000 of assessed valuation for FY 2023-24.
  - B. Approve Clackamas Fire District #1's voter-approved local option tax levy rate at \$0.52 per \$1,000 of assessed valuation for FY 2023-24.
  - C. Approve Clackamas Fire District #1's levy for bonded debt at \$2,330,300 for FY 2023-24.
  - D. Approve the FY 2023-24 Proposed Budget for Clackamas Fire District #1.
- IX. ADJOURNMENT**